## **Summary of County DNA Identification Fund Annual Reports for Calendar Year 2022**

	Revenue Collected/Allocated			Revenue Expended							
County	Revent	ie Collecteu/AllC	caleu				iue Expeliued		ı		
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA Crime Scene Samples	Equipment	Software	Other	Total Expended on Authorized Programs	
Alameda	NR										
Alpine	NR										
Amador	\$11,237.74	\$2,809.44	\$8,428.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Butte	\$80,687.97	\$20,172.00	\$60,515.97	\$0.00	\$15,128.99	\$45,386.98	\$0.00	\$0.00	\$0.00	\$60,515.97	
Calaveras	\$10,156.86	\$2,089.07	\$8,067.79	\$0.00	\$0.00	\$9,235.00	\$0.00	\$0.00	\$499.19	\$9,734.19	
Colusa	\$24,648.72	\$6,162.18	\$18,486.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contra Costa	\$278,304.00	\$69,592.12	\$208,711.88	\$0.00	\$0.00	\$240,406.92	\$0.00	\$0.00	\$0.00	\$240,406.92	
Del Norte	\$14,803.52	\$3,707.63	\$11,213.49	\$12,840.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,840.15	
El Dorado	\$36,699.37	\$9,174.84	\$27,524.53	\$0.00	\$0.00	\$0.00	\$48,203.41	\$0.00	\$0.00	\$48,203.41	
Fresno	\$237,805.69	\$61,330.67	\$176,475.02	\$0.00	\$0.00	\$191,963.97	\$0.00	\$0.00	\$0.00	\$191,963.97	
Glenn	\$34,237.94	\$3,228.49	\$31,009.45	\$0.00	\$0.00	\$34,237.94	\$0.00	\$0.00	\$0.00	\$34,237.94	
Humboldt	NR										
Imperial	\$79,493.78	\$19,931.25	\$59,562.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Inyo	NR										
Kern	\$358,196.06	\$90,609.82	\$267,586.24	\$2,156.55	\$236,339.32	\$119,398.69	\$301.50	\$0.00	\$0.00	\$358,196.06	
Kings	\$63,479.89	\$15,808.23	\$47,671.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,775.00	\$12,775.00	
Lake	\$16,824.90	\$12,472.77	\$4,352.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lassen	\$15,048.04	\$3,760.48	\$11,281.42	\$58.28	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$608.28	
Los Angeles	\$1,631,290.00	\$407,824.00	\$1,223,466.00	\$0.00	\$429,930.00	\$867,650.00	\$0.00	\$0.00	\$0.00	\$1,297,580.00	
Madera	\$62,298.67	\$16,315.16	\$45,983.51	\$19,905.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,905.40	
Marin	NR										
Mariposa	\$4,768.72	\$1,255.76	\$3,512.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mendocino	\$65,202.97	\$16,414.98	\$48,787.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Merced	\$166,563.00	\$41,641.00	\$124,922.00	\$56,160.00	\$58,181.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$115,361.00	
Modoc	\$3,430.32	\$857.57	\$2,572.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mono	NR										
Monterey	\$144,826.03	\$36,442.28	\$108,383.75	\$17,337.15	\$26,961.11	\$0.00	\$8,798.00	\$0.00	\$0.00	\$53,096.26	
Napa	\$45,536.67	\$11,210.53	\$34,326.14	\$0.00	\$0.00	\$0.00	\$0.00	\$7,283.50	\$0.00	\$7,283.50	
Nevada	\$25,445.08	\$5,927.73	\$19,517.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Orange	\$687,343.53	\$171,836.15	\$515,507.38	\$10,018.67	\$0.00	\$125,494.46	\$445,063.30	\$0.00	\$0.00	\$580,576.43	
Placer	NR										
Plumas	NR										
Riverside	NR										
Sacramento	\$252,863.12	\$63,215.81	\$189,647.31	\$0.00	\$93,319.91	\$93,320.40	\$0.00	\$0.00	\$0.00	\$186,640.31	
San Benito	\$16,941.24	\$4,219.05	\$12,658.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
San Bernardino	\$540,423.21	\$132,403.71	\$408,019.51	\$187,786.50	\$173,599.28	\$480,385.73	\$0.00	\$0.00	\$395.25	\$842,166.76	
San Diego	\$551,501.41	\$137,875.37	\$413,626.04	\$0.00	\$0.00	\$135,192.86	\$0.00	\$0.00	\$0.00	\$135,192.86	
San Francisco	NR										

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## **Summary of County DNA Identification Fund Annual Reports for Calendar Year 2022**

County	Revenue Collected/Allocated			Revenue Expended							
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA Crime Scene Samples	Equipment	Software	Other	Total Expended on Authorized Programs	
San Joaquin	\$120,325.86	\$30,081.46	\$90,244.39	\$0.00	\$79,100.20	\$0.00	\$0.00	\$0.00	\$0.00	\$79,100.20	
San Luis Obispo	NR										
San Mateo	\$203,959.05	\$50,753.31	\$153,205.74	\$0.00	\$5,974.92	\$0.00	\$231,817.37	\$0.00	\$0.00	\$237,792.29	
Santa Barbara	\$120,304.00	\$26,753.00	\$93,551.00	\$0.00	\$123,409.00	\$4,847.00	\$149,093.00	\$0.00	\$15,608.00	\$292,957.00	
Santa Clara	\$201,432.51	\$50,358.13	\$151,074.38	\$0.00	\$151,074.38	\$0.00	\$0.00	\$0.00	\$0.00	\$151,074.38	
Santa Cruz	NR										
Shasta	\$88,813.12	\$23,162.50	\$65,650.62	\$2,602.19	\$1,489.67	\$2,310.00	\$0.00	\$29.77	\$374.90	\$6,806.53	
Sierra	NR										
Siskiyou	\$29,077.71	\$3,748.91	\$25,328.80	\$14,157.04	\$5,417.95	\$71,166.12	\$73,225.87	\$0.00	\$628.52	\$164,595.50	
Solano	NR										
Sonoma	\$112,852.83	\$28,980.12	\$83,872.71	\$3,000.00	\$80,666.43	\$0.00	\$0.00	\$0.00	\$0.00	\$83,666.43	
Stanislaus	NR										
Sutter	\$34,141.45	\$8,535.37	\$25,606.08	\$0.00	\$0.00	\$0.00	\$0.00	\$4,309.54	\$0.00	\$4,309.54	
Tehama	NR										
Trinity	NR										
Tulare	\$201,048.23	\$51,756.15	\$155,268.38	\$3,557.31	\$28,863.58	\$0.00	\$0.00	\$0.00	\$0.00	\$32,420.89	
Tuolumne	\$19,038.01	\$6,347.20	\$25,385.21	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Ventura	\$316,496.00	\$79,124.00	\$237,372.00	\$0.00	\$0.00	\$239,086.00	\$0.00	\$0.00	\$0.00	\$239,086.00	
Yolo	\$53,988.00	\$13,497.00	\$40,491.00	\$8,874.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$0.00	\$10,313.00	
Yuba	\$22,601.53	\$5,650.39	\$16,951.14	\$84.76	\$12,589.91	\$3,900.71	\$0.00	\$0.00		\$16,713.38	
TOTALS	\$6,984,136.75	\$ 1,747,035.63	\$5,255,820.01	\$ 338,538.00	\$ 1,522,045.65	\$ 2,665,971.78	\$ 956,502.45	\$ 11,622.81	\$ 31,438.86	\$ 5,526,119.55	

NR = Not reported (Revision Date: 12/12/2023)